

PHA Certifications of Compliance with PHA Plans and Related R e g u l a t i o n s

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 08/30/2011

PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning 04/01/2011, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

GAINESVILLE HOUSING AUTHORITY

PHA Name

FL063

PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 20 - 20

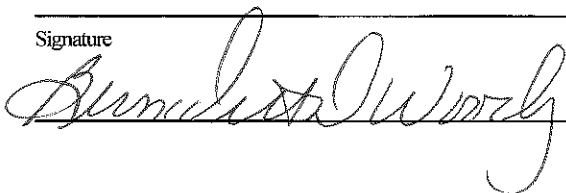
X Annual PHA Plan for Fiscal Years 2011 - 2012

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official BERNADETTE D. WOODY

Title INTERIM EXECUTIVE DIRECTOR

Signature



Date 08/29/2011

Certification for a Drug-Free Workplace

U.S. Department of Housing
and Urban Development

Applicant Name

Gainesville Housing Authority

Program/Activity Receiving Federal Grant Funding

ANNUAL PLAN FOR FISCAL YEAR 04/01/2011

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here ☐ if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.

(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

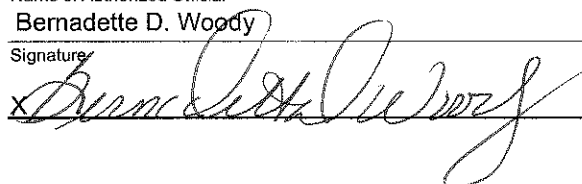
Name of Authorized Official

Bernadette D. Woody

Title

Interim Executive Director

Signature



Date

08/29/2011

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 01/31/2014)

Applicant Name

GAINESVILLE HOUSING AUTHORITY

Program/Activity Receiving Federal Grant Funding

ANNUAL PLAN FOR SFISCAL YEAR 04/01/2011

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all sub recipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.
Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

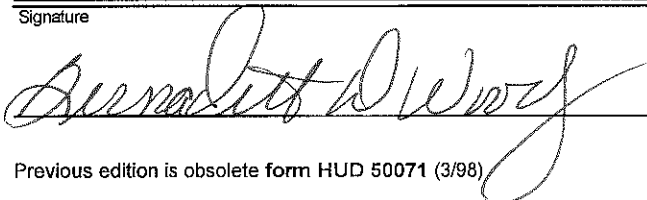
Name of Authorized Official

Bernadette D. Woody

Title

Interim Executive Director

Signature



Date (mm/dd/yyyy)

08/29/2011

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input checked="checked" type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance		2. Status of Federal Action: <input checked="checked" type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award		3. Report Type: <input checked="checked" type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____	
4. Name and Address of Reporting Entity: <input checked="checked" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known:			5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime:		
Congressional District, if known: 4c			Congressional District, if known:		
6. Federal Department/Agency: US Dept of Housing & Urban Development			7. Federal Program Name/Description: Annual Plan for Fiscal Year 04/01/2011 CFDA Number, if applicable: _____		
8. Federal Action Number, if known:			9. Award Amount, if known: \$		
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI):			b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI):		
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.			Signature:  Print Name: Bernadette D. Woody Title: Interim Executive Director Telephone No.: (352) 872-5500 Date: 08/29/2011		
Federal Use Only:					Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>Gainesville Housing Authority (GHA)</u> PHA Code: <u>FL063</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>04/2011</u>					
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>635</u> Number of HCV units: <u>1,381</u>					
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only					
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)					
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
					PH	HCV
	PHA 1:					
	PHA 2:					
	PHA 3:					
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.					
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:					
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.					
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: <u>None</u> . (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. <u>MAIN OFFICE – 1900 SE 4th Street; 2626 E. University Ave; 100 NE 8th Ave</u>					
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. Include statements related to these programs as applicable. <u>N/A</u>					
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.					
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing.					
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.					
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.					

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

Information on Housing Needs is derived from the City of Gainesville Consolidated Plan and from HUD's most recent Comprehensive Housing Affordability Study for Gainesville

Housing Needs of Families in the Jurisdiction

By Family type

9.0

Family Type	Overall	Afford-ability	Supply	Quality	Access-ability	Size	Location
Income <=30% of AMI	4,010	5	5	4	3	5	4
Income > 30% but <=50% of AMI	2,450	4	5	4	3	5	4
Income > 50% but <=80% of AMI	1,805	3	4	3	3	3	3
Elderly	1,050	3	3	4	3	2	3
Families with Disabilities	Not Avail	Not Avail	Not Avail	Not Avail	Not Avail	N/A	Not Avail
Black	5,848	5	4	4	3	3	3
Hispanic	1,2333	4	4	4	3	4	3
Asian	1,237	5	4	4	3	4	3
Native American	68	3	3	4	2	2	2

	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p style="text-align: center;">The GHA seeks to address the housing needs of families in the city of Gainesville</p> <ul style="list-style-type: none"> • Maximize the number of affordable units available to the PHA within its current resources by: <ul style="list-style-type: none"> ○ Employ effective maintenance and management policies to minimize the number of public housing units off-line; ○ Reduce turnover time for vacated public housing units; Reduce time to renovate public housing units, maintain or increase Section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction; ○ Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required; ○ Maintain or increase Section 8 lease-up rates by marketing the program to owners, particularly those outside the areas of minority and poverty concentration; ○ Maintain or increase Section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program; and ○ Participate in the Consolidated Plan development process to ensure coordination with broader community strategies.
9.1	<ul style="list-style-type: none"> • Increase the number of affordable housing units by: <ul style="list-style-type: none"> ○ Apply for additional Section 8 units should they become available; ○ Leverage affordable housing resources in the community through the creation of mixed finance housing; ○ Pursue housing resources other than public housing or Section 8 tenant-based assistance. • Target available assistance to families at or below 50% of AMI through Flat Rents and MEID. • Target available assistance to the elderly <ul style="list-style-type: none"> ○ Seek designation of public housing for the elderly ○ Apply for special-purpose vouchers targeted to the elderly, should they become available. • Target available assistance to Families with Disabilities: <ul style="list-style-type: none"> ○ Carry out the modifications needed in public housing based on the Section 504 Needs Assessment for Public Housing ○ Apply for special-purpose vouchers targeted to families with disabilities, should they become available; ○ Affirmatively market to local non-profit agencies that assist families with disabilities; ○ Target through letters, meetings, advertisements, church announcements and other outreach to individuals lease like to apply. • Increase awareness of PHA resources among families of races and ethnicities with disproportionate housing needs and who are least likely to apply • Conduct activities to affirmatively further fair housing: <ul style="list-style-type: none"> ○ Counsel Section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate them; ○ Market the Section 8 Program to owners outside of areas of poverty/minority concentrations.
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p style="text-align: center;">PROGRESS REPORT ON PREVIOUS FIVE YEAR PLAN See ATTACHMENT A</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p>The GHA will consider the following to be changes in its <i>Agency Plan</i> necessary and sufficient to require a full review by the Resident Advisory Board and by the Public Hearing process before a corresponding change in the Agency Plan can be adopted.</p> <ol style="list-style-type: none"> 1. Any alteration of the Authority's <i>Mission Statement</i>; 2. Any change or amendment to a stated Strategic Goal; 3. Any change or amendment to a stated Strategic Objective except in a case where the change results from the objective having been met; 4. Any introduction of a new Strategic Goal or a new Strategic Objective; 5. Any alteration in the Capital Fund Program Annual Plan that affects an expenditure that is greater than twenty percent (20%) of the CFP Annual Budget for that year. <p>(c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance.</p> <p>On <u>01/17/2008</u>, the GHA entered into a Voluntary Compliance Agreement with HUD. <u>(See attachment N.)</u></p>

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11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p>
	<p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

ATTACHMENT A
PROGRESS ON GOALS...AND
GOALS FOR THE NEXT FIVE YEARS (2010-2014)

PUBLIC HOUSING

- **GHA GOAL: IMPROVE THE QUALITY OF ASSISTED HOUSING**
 - The Gainesville Housing Authority (GHA) will continue to concentrate on delivering the highest quality of safe, decent and affordable housing services through traditional and new technology initiatives.
- **GHA GOAL: ENSURE EQUAL OPPORTUNITY AND AFFIRMATIVELY FURTHER FAIR HOUSING OBJECTIVES**
 - The GHA will continue to satisfy all local, state and federal laws and regulations in an effort to promote and ensure equal opportunity and to affirmatively further Fair Housing objectives.
- **GHA GOAL: FACILITATE AND IMPROVE TWO-WAY COMMUNICATION BETWEEN RESIDENTS, RESIDENT GROUPS, AND THE GHA**
 - Management staff will continue its successful program of newsletters and meetings to promote neighborhood unity, pride and a appearance.
- **GHA GOAL: UNDERTAKE AFFIRMATIVE MEASURES TO ENSURE ACCESSIBLE HOUSING TO PERSONS WITH ALL VARIETIES OF DISABILITIES REGARDLESS OF UNIT SIZE REQUIRED.**
 - GHA presently has units designated as accessible units; however, as individual and community needs present themselves, management will continue to make modifications to accommodate individuals with disabilities. Capital funds are used to make existing units accessible for individuals with disabilities.
- **GHA GOAL: PROMOTE ENERGY CONSERVATION AND RESOURCEFULNESS**
 - Promote employee and resident awareness to achieve greater resource utilization measures and opportunities for energy savings.

HOUSING CHOICE VOUCHERS PROGRAM

- **PHA GOAL: EXPAND THE SUPPLY OF ASSISTED HOUSING AND APPLY FOR ADDITIONAL RENTAL VOUCHERS: INCREASE THE NUMBER OF APPLICANTS SERVED FROM THE SECTION 8 WAITING LIST.**
 - Over the last five years, the GHA Section 8 program expanded from 1,227 to 1,390 vouchers. GHA will continue to augment the capacity of the Section 8

Program either through application for competitive vouchers or taking over management of vouchers as requested by HUD. In 2009, GHA also received Notice of Funding for 70 additional vouchers for the VASH Program (Veterans Affairs Supportive Housing). In addition, GHA administers two Shelter Plus Care Grant Programs (25 slots) in partnership with two local community Agencies that serve clients with special needs.

- PHA GOAL: IMPROVE THE QUALITY OF ASSISTED HOUSING TO MAINTAIN THE HIGHEST POSSIBLE SEMAP SCORE – (Section 8 Management Assessment Program) as ONE MEASURE OF QUALITY

- GHA will continue to optimize its annual SEMAP score which measures, among other things, both budgetary as well as voucher utilization.
- PHA GOAL: INCREASE ASSISTED HOUSING CHOICES
- GHA currently provides voucher mobility counseling to all new tenants who enter the Section 8 Program. This same information is also relayed to each tenant during every annual and interim recertification as required, to make accommodations for persons with disabilities.
- GHA GOAL: CONDUCT OUTREACH EFFORTS TO POTENTIAL VOUCHER LANDLORDS
- GHA intends to continue with aggressive outreach efforts with landlords already in the program and new landlords on an ongoing basis with an emphasis on 5+ bedroom units.
- GHA GOAL: PROVIDE AN IMPROVED LIVING ENVIRONMENT
- GHA has established local HQS standards that, in many respects, exceed the minimum requirements established by HUD. These standards are uniformly enforced by the Section 8 housing inspector. Regular quality audits are performed by management to assure a high level of compliance. Participants/Applicants are encouraged to shop for energy efficient housing.
- GHA GOAL: MAINTAIN AN FSS PROGRAM TO IMPROVE RESIDENT EMPLOYABILITY and EDUCATION
- GHA will continue to provide scholarship opportunities and other support for tenants seeking advanced education and employment
- GHA GOAL: ENSURE EQUAL OPPORTUNITY AND AFFIRMATIVELY FURTHER FAIR HOUSING OBJECTIVES:
- GHA has utilized the payment exceptions provided under the HUD “hard to house” standards in successfully expanding the stock of disability-ready Section 8 properties. Several landlords have agreed to undertake the cost of significant structural retrofitting in response to these payment guarantees. All inspections are

conducted in accordance with required standards regardless of the protective status of the resident. GHA regularly conducts Section 8 program outreach to targeted populations. These efforts have been effective..

- GHA GOAL: EXTEND AFFIRMATIVE MEASURES TO INSURE A SUITABLE LIVING ENVIRONMENT FOR FAMILIES LIVING IN ASSISTED HOUSING THROUGH UNIFORM INSPECTIONS
 - GHA has established uniform inspections standard that improve the quality of housing for Section 8 voucher families.
-

ATTACHMENT D
VIOLENCE AGAINST WOMEN ACT (VAWA)

STATEMENT

**OF GOALS, OBJECTIVES, POLICIES THAT ENABLE THE HOUSING AUTHORITY TO SERVE THE NEEDS
OF CHILD AND ADULT VICTIMS OF DOMESTIC VIOLENCE, DATING VIOLENCE, SEXUAL ASSAULT, OR
STALKING**

Under Section 603 of the VAWA 2005, PHAs are required to include in the PHA Plans this attached statement.

The Gainesville Housing Authority (GHA) Board of Commissioners adopted the following resolution to VAWA in all appropriate contracts, leases and information processes regarding residency in GHA's Public and Housing Choice Voucher Housing Programs. Specifically, GHA will incorporate the newly revised forms HUD 52641 (HAP Contract) and 52641 A (Tenancy Addendum) as well as HUD 50066 (Certification form).

On December 12, 2007 the GHA Board of Commissioners approved a Policy on Protections for Victims of Domestic Violence ("VAWA Policy") and related amendments to the GHA's Admission and Occupancy Policies for the Public Housing Program and the Section 8 Housing Choice Voucher Program.

The GHA adopted these policies in compliance with the Violence Against Women Act (VAWA) Amendments of 2005. The GHA partners with the local law enforcement agencies to coordinate any goals, activities, objectives, policies or programs that will enable the GHA to serve the needs of child and adult victims of domestic violence, dating violence, sexual assault or stalking. (Sec. 603).

The GHA supports the goals of the VAWA Amendments and will comply with its requirements.

The GHA will continue to administer its housing programs in ways that support and protect residents (including Section 8 Housing Choice Voucher program participants) and applicants who may be victims of domestic violence, dating violence, sexual assault or stalking.

The GHA will not take any adverse action against a resident/participant or applicant solely on the basis of her or his being a victim of such criminal activity, including threats of such activity. "Adverse action" in this context includes denial or termination of housing assistance.

The GHA will not subject a victim of domestic violence, dating violence, sexual assault or stalking to a more demanding standard for lease compliance than other residents.

The GHA will continue to update its policies and procedures as needed to implement the requirements of VAWA, and to collaborate with other agencies to prevent and respond to domestic violence, dating violence, sexual assault or stalking, as those criminal activities may affect applicants for and participants in the GHA's housing programs.

The GHA's VAWA Policy states that "The GHA will provide notices explaining the VAWA protections to applicants for housing assistance (both Section 8 Housing Choice Vouchers and Public Housing), to public housing residents and Section 8 voucher participants, and to property owners participating in the voucher program."

ATTACHMENT F

PUBLIC MEETING COMMENTS AND GHA RESPONSES

THE GAINESVILLE HOUSING AUTHORITY BOARD OF COMMISSIONERS

Gordon Tremaine, Chairperson
Barbara Fitzsimmons, Vice President & Resident Commissioner
Evelyn Foxx
Andrew R. Mickle
Jane Morris

The Gainesville Housing Authority currently lacks a formal Resident Advisory Board. It is our current practice instead to present all matters pertaining to our Agency Plan to our resident councils and their leaders in open meetings where as many residents as they wish can be included in the Agency Plan review and discussion. These meetings are also open to our Section 8 residents.

We believe this allows the maximum feedback from all of our residents

If the Gainesville Housing Authority were to form a resident advisory board of smaller scope, it would consist of the heads of its resident councils. They are listed below:

AMP 1
(Woodland Park & Eastwood Meadows)
1900 SE 4TH STREET

Woodland Park – None

EASTWOOD MEADOWS
925 SE 43rd Street 32641

<u>Office</u>	<u>Name</u>	<u>Apt.</u>	<u>Phone</u>
President	Jertoyia Perry	#21	
Vice President	Walter William	#15	
Secretary	Rita Tong	#16	
Treasurer	Dorothy William	#15	

AMP 2
(Sunshine Park & Oak Park)

Sunshine Park Resident Council Officers

<u>Office</u>	<u>Name</u>	<u>Apt.</u>	<u>Phone</u>
President	Mark Rouse	K6	376-6260
Vice President	Clarrie Parker	C4	375-9055
Secretary	Thomas Cronk	J4	339-7998
Asst. Secretary	Elmar Spring-Quinn	F5	359-5361
Treasurer	Annie Thomas	E1	373-3461
Asst. Treasurer	Floria Britt	D3	378-6523

Oak Park Resident Council Officers

<u>Office</u>	<u>Name</u>	<u>Apt.</u>	<u>Phone</u>
President	Jameshia Fieseler	314	
Vice President	Bruce Williams	408	
Secretary	Jill Vanderberg	304	
Asst. Secretary	Peggy Gervais	515	
Treasurer	Phil Caplin	313	692-4728
Asst. Treasurer	Lee Williams	401	375-5609

AMP 3
(Pine Meadows, Caroline Manor, Lake Terrace, Forest Pines)
None

PHA 5-7YEAR & ANNUAL PLAN/COMMUNITY MEETINGS ***Community Meetings***

Lake Road (11/23/10 @ 2:00 p.m.)

- Peeling Paint
- Increase police patrol
- Yard maintenance
- Install cement trash containers throughout the complex
- Request City to spray for mosquitos
- Beautify complex with grass and shrubbery and flowers
- Plant more trees with less shade and leaves

Oak Park & Sunshine Park (11/29/10 @ 11:00 a.m.)

- Sanitation station throughout the building
- GHA to provide Basic Cable as an amenity
- Canopy installed where Motor Vehicle Transportation picks up residents
- Pavillion on eastside of community room with tables & chairs and screened in porch
- Lighting in hallways on each floor

No comments made to cause changes in the annual plan here submitted.

ATTACHMENT N

PUBLIC HOUSING VCA STATUS AS OF AUGUST 23, 2011

General Provisions

The Annual/Five Year Plan has been submitted through the year of 2014 and will be amended and submitted as required.

Housing Programs

Twenty-seven (27) public housing units have been modified to date for UFAS compliance.

Probable Cost

Probable costs to complete the required modifications for housing and non-housing programs are as follows:

AMP 1 –	Woodland Park – Community Center (#170) and Administration Building	\$103,000.00
	Eastwood Meadows – Community Center (#51) and modify 3 units	\$326,000.00
AMP 2 -	Oak Park – Site Work	\$385,000.00
	Sunshine Park	\$ 23,000.00
AMP 3 -	Pine Meadows – Community Center (#65) and modify 1 unit	\$106,000.00
	Forest Pines – Community Center (1027 NE 25 th Street)	\$ 46,000.00
	Caroline Manor – Modify 1 unit	<u>\$ 71,000.00</u>
Total probable cost for public housing (all AMP's) modification's		\$1,060,000.00

Policies and Procedures

The Admission and Continued Occupancy Policy (ACOP) in use at this time was approved by the Board of Commissioners on 3/14/07. Currently, the ACOP is being revised to include the language of the VCA and address the following:

- | | |
|------------------------------------|-------------------------------------|
| A. Transfer Policy; | B. Reasonable Accommodation Policy; |
| C. Effective Communication Policy; | D. Public Housing Lease; |
| E. Waiting List; | F. Pet Policy; |
| G. Grievance Procedures; | H. Emergency Procedures |

This amended ACOP will be submitted to the Board of Commissioners for approval in November 2011. Staff will be given training on the revised ACOP, identifying the changes.

Please note the GHA staff has already addressed the above issues and has incorporated the intended actions of the VCA into the daily operations of the Public Housing program.

Monetary Fund

The letter of May 29, 2010 from Robert Groeb, Claimants Compensation Fund Administrator, to Ms. Victoria Main, Director of Public Housing, HUD, reported that the requirements of this portion of the VCA was concluded.

Employee Notification

Beginning in the year 2008, GHA has worked diligently to fulfill the VCAs requirements on employee (new and existing) training regarding GHA responsibilities to comply with civil rights laws and regulations as noted in the VCAs, Section 504, A.D.A. and the Fair Housing Act, including the responsibility to provide reasonable accommodations to persons with disabilities.

The Authority continues to reinforce this with on-going education, as was done on April 13, 2010 with Fair Housing training presented by Cecil Howard from the City of Gainesville Office of Equal Opportunity.

Audits

During the week of June 13, 2011, Charles E. President, Equal Opportunity Specialist, HUD Office of Fair Housing and Equal Opportunity (FHEO), Region IV, Jacksonville, along with GHA staff, reviewed what had been accomplished as of that time concerning the VCA. The GHA was requested to provide a schedule for approval. As of August 26, 2011, Mr. President's response is pending.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011

Part I: Summary					Revision No: 1	
PHA Name/Number Gainesville Housing Authority FL 063		Locality (City/County & State) Gainesville, Alachua, Florida		Original 5-Year Plan		
Development Number and Name	Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY 2015	
A.						
B.	Physical Improvements Subtotal	510,200	510,200	510,200	510,200	
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment	203,800	203,800	203,800	203,800	
E.	Administration	102,000	102,000	102,000	102,000	
F.	Other					
G.	Operations	204,000	204,000	204,000	204,000	
H.	Demolition	-0-	-0-	-0-	-0-	
I.	Development	-0-	-0-	-0-	-0-	
J.	Capital Fund Financing – Debt Service	-0-	-0-	-0-	-0-	
K.	Total CFP Funds	1,020,000	1,020,000	1,020,000	1,020,000	
L.	Total Non-CFP Funds	-0-	-0-	-0-	-0-	
M.	Grand Total	1,020,000	1,020,000	1,020,000	1,020,000	

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

Page 2 of 9	form HUD-50075.2 (4/2008)
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**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2001**

<p> 1. NAME 2. DATE 3. TIME 4. LOCATION 5. WEATHER 6. WIND 7. WAVE 8. SEA 9. SWELL 10. WIND 11. WAVE 12. SEA 13. SWELL 14. WIND 15. WAVE 16. SEA 17. SWELL 18. WIND 19. WAVE 20. SEA 21. SWELL 22. WIND 23. WAVE 24. SEA 25. SWELL 26. WIND 27. WAVE 28. SEA 29. SWELL 30. WIND 31. WAVE 32. SEA 33. SWELL 34. WIND 35. WAVE 36. SEA 37. SWELL 38. WIND 39. WAVE 40. SEA 41. SWELL 42. WIND 43. WAVE 44. SEA 45. SWELL 46. WIND 47. WAVE 48. SEA 49. SWELL 50. WIND 51. WAVE 52. SEA 53. SWELL 54. WIND 55. WAVE 56. SEA 57. SWELL 58. WIND 59. WAVE 60. SEA 61. SWELL 62. WIND 63. WAVE 64. SEA 65. SWELL 66. WIND 67. WAVE 68. SEA 69. SWELL 70. WIND 71. WAVE 72. SEA 73. SWELL 74. WIND 75. WAVE 76. SEA 77. SWELL 78. WIND 79. WAVE 80. SEA 81. SWELL 82. WIND 83. WAVE 84. SEA 85. SWELL 86. WIND 87. WAVE 88. SEA 89. SWELL 90. WIND 91. WAVE 92. SEA 93. SWELL 94. WIND 95. WAVE 96. SEA 97. SWELL 98. WIND 99. WAVE 100. SEA 101. SWELL 102. WIND 103. WAVE 104. SEA 105. SWELL 106. WIND 107. WAVE 108. SEA 109. SWELL 110. WIND 111. WAVE 112. SEA 113. SWELL 114. WIND 115. WAVE 116. SEA 117. SWELL 118. WIND 119. WAVE 120. SEA 121. SWELL 122. WIND 123. WAVE 124. SEA 125. SWELL 126. WIND 127. WAVE 128. SEA 129. SWELL 130. WIND 131. WAVE 132. SEA 133. SWELL 134. WIND 135. WAVE 136. SEA 137. SWELL 138. WIND 139. WAVE 140. SEA 141. SWELL 142. WIND 143. WAVE 144. SEA 145. SWELL 146. WIND 147. WAVE 148. SEA 149. SWELL 150. WIND 151. WAVE 152. SEA 153. SWELL 154. WIND 155. WAVE 156. SEA 157. SWELL 158. WIND 159. WAVE 160. SEA 161. SWELL 162. WIND 163. WAVE 164. SEA 165. SWELL 166. WIND 167. WAVE 168. SEA 169. SWELL 170. WIND 171. WAVE 172. SEA 173. SWELL 174. WIND 175. WAVE 176. SEA 177. SWELL 178. WIND 179. WAVE 180. SEA 181. SWELL 182. WIND 183. WAVE 184. SEA 185. SWELL 186. WIND 187. WAVE 188. SEA 189. SWELL 190. WIND 191. WAVE 192. SEA 193. SWELL 194. WIND 195. WAVE 196. SEA 197. SWELL 198. WIND 199. WAVE 200. SEA 201. SWELL 202. WIND 203. WAVE 204. SEA 205. SWELL 206. WIND 207. WAVE 208. SEA 209. SWELL 210. WIND 211. WAVE 212. SEA 213. SWELL 214. WIND 215. WAVE 216. SEA 217. SWELL 218. WIND 219. WAVE 220. SEA 221. SWELL 222. WIND 223. WAVE 224. SEA 225. SWELL 226. WIND 227. WAVE 228. SEA 229. SWELL 230. WIND 231. WAVE 232. SEA 233. SWELL 234. WIND 235. WAVE 236. SEA 237. SWELL 238. WIND 239. WAVE 240. SEA 241. SWELL 242. WIND 243. WAVE 244. SEA 245. SWELL 246. WIND 247. WAVE 248. SEA 249. SWELL 250. WIND 25</p>

<u>Work Statement for Year:</u>	<u>FFY</u>	<u>Quantity</u>	<u>Estimated Cost</u>
<u>Item Name</u>			
<u>Description of Categories</u>			
2			
Park			
Construction	5		5,000
Park			5,000
Line Park			
1 Siding			235,000
Construction	5		5,000
Trees			5,000
Bans			54,857
Installation			27,307
Fences			15,000
<u>Subtotal of Estimated Cost</u>			\$ 352,164

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY	Work Statement for Year 2012		Work Statement for Year: 2013	
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Estimated Cost
See Annual Statement	FL63-1-2 Pine Meadows	AMP 3		
	Replace Windows & Screens			
	Replace Steel Entry Doors			
	Vacancy Reduction		2,500	-0-
	FL63-3 Lake Terrace			2,500
	New Roofs		20,000	40,000
	Site Work		2,500	5,000
	FL63-5 Forest Pines			
	New Roofs			30,000
	Site Work		3,200	5,000
	FL 63-6 Caroline Manor			
	504 Renovations		71,000	
	Site Work		5,000	5,000
	A & E Fees		3,000	35,700
	Administration		54,302	54,302
	Management Improvements		75,394	75,394
	Operations		128,752	128,752
	Subtotal of Estimated Cost		\$365,648	\$436,648

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2001**

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Account for Year: _____	2015		Estimated Cost
Quantity			
5			5,000
75			60,000
			5,000
			20,000
5			5,000
			3,000
1			60,000
AMP 1			9,000
			20,391
			128,406
			20,391
50			15,000
1 of Estimated Cost			\$ 351,188

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2001**

<u>Work</u>	<u>Work Statement for Year</u>	<u>2014</u>
-------------	--------------------------------	-------------

Work Statement for Year I FFY	Work Statement for Year 2014		Work Statement for Year 2015		
	Development Number/Name	Quantity	Estimated Cost	Quantity	Estimated Cost
See Annual Statement	General Description of Major Work Categories				
	AMP 2				
	FL63-2 Oak Park				
	Window Replacement		100,000		100,000
	Site Work		10,000		5,000
	Interior Painting		20,000		20,000
	FL63-4 Sunshine Park				
	Replace T-111 Siding		30,000		25,000
	Vacancy Reduction		5,000	5	5,000
	Appliances		10,000		10,000
	A & E Fees		5,000		5,000
	Operations		54,857		54,857
	Administration		27,307		27,307
	Subtotal of Estimated Cost		\$ 262,164	Subtotal of Estimated Cost	\$ 252,164

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY	Work Statement for Year 2014 FFY			Work Statement for Year 2015 FFY		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	FL63-1-2 Pine Meadows Replace Windows & Screens	AMP 3		FL63-1-2 Pine Meadows Replace Windows & Screens	AMP 3	
	Replace Steel Entry Doors		47,000	Replace Steel Entry Doors		30,000
	Vacancy Reduction		15,000	Vacancy Reduction		10,000
	FL63-3 Lake Terrace New Roofs		2,500	FL63-3 Lake Terrace New Roofs		2,500
	Site Work		30,000	Site Work		30,000
	FL63-5 Forest Pines New Roofs		2,500	FL63-5 Forest Pines New Roofs		5,000
	Site Work		25,000	Site Work		30,000
	FL 63-6 Caroline Manor New Roofs		3,200	FL 63-6 Caroline Manor New Roofs		5,000
	Site Work		15,000	Site Work		25,000
	A & E Fees		5,000	Appliances		5,000
	Administration		3,000	Administration		15,700
	Management Improvements		54,302	Management Improvements		54,302
	Operations		75,394	Operations		75,394
			128,752			128,752
	Subtotal of Estimated Cost		\$406,648	Subtotal of Estimated Cost		\$416,648

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part III: Supporting Pages – Management Needs Work Statement(s)			
Work Statement for Year 1 FFY 2011	Work Statement for Year 2012 FFY 2012	Work Statement for Year 2013 FFY 2013	Estimated Cost
Development Number/Name General Description of Major Work Categories	Development Number/Name General Description of Major Work Categories	Development Number/Name General Description of Major Work Categories	Estimated Cost
AMP 1	AMP 1	AMP 1	
Operations	Operations	Operations	20,391
Administration	Administration	Administration	20,391
Management Improvements	Management Improvements	Management Improvements	
Ed & Misc. Materials	Ed & Misc. Materials	Ed & Misc. Materials	10,400
Ed. & Misc. Materials / Drug Program	Ed. & Misc. Materials / Drug Program	Ed. & Misc. Materials / Drug Program	43,006
Training & Consulting VCA	Training & Consulting VCA	Training & Consulting VCA	15,000
Boys & Girls Club	Boys & Girls Club	Boys & Girls Club	60,000
AMP 2	AMP 2	AMP 2	
Operations	Operations	Operations	17,332
Administration	Administration	Administration	17,332
Management Improvements	Management Improvements	Management Improvements	
Ed & Misc. Materials	Ed & Misc. Materials	Ed & Misc. Materials	10,000
Training & Consulting VCA	Training & Consulting VCA	Training & Consulting VCA	10,000
AMP 3	AMP 3	AMP 3	
Operations	Operations	Operations	64,230
Administration	Administration	Administration	64,230
Management Improvements	Management Improvements	Management Improvements	
Ed & Misc. Materials	Ed & Misc. Materials	Ed & Misc. Materials	20,400
Ed. & Misc. Materials / Drug Program	Ed. & Misc. Materials / Drug Program	Ed. & Misc. Materials / Drug Program	44,439
Training & Consulting VCA	Training & Consulting VCA	Training & Consulting VCA	10,000
Boys & Girls Club	Boys & Girls Club	Boys & Girls Club	36,000
Subtotal of Estimated Cost	Subtotal of Estimated Cost	Subtotal of Estimated Cost	\$463,151

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 2014		Work Statement for Year 2015	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
Annual Statement	AMP 1		AMP 1	
	Operations	20,391	Operations	20,391
	Administration	20,391	Administration	20,391
	Management Improvements		Management Improvements	
	Ed & Misc. Materials	10,400	Ed & Misc. Materials	10,400
	Ed. & Misc. Materials / Drug Program	43,006	Ed. & Misc. Materials / Drug Program	43,006
	Training & Consulting VCA	15,000	Training & Consulting VCA	15,000
	Boys & Girls Club	60,000	Boys & Girls Club	60,000
	AMP 2		AMP 2	
	Operations	17,332	Operations	17,332
	Administration	17,332	Administration	17,332
	Management Improvements		Management Improvements	
	Ed & Misc. Materials	10,000	Ed & Misc. Materials	10,000
	Training & Consulting VCA	10,000	Training & Consulting VCA	10,000
	AMP 3		AMP 3	
Annual Statement	Operations	64,230	Operations	64,230
	Administration	64,230	Administration	64,230
	Management Improvements		Management Improvements	
	Ed & Misc. Materials	20,400	Ed & Misc. Materials	20,400
	Ed. & Misc. Materials / Drug Program	44,439	Ed. & Misc. Materials / Drug Program	44,439
	Training & Consulting VCA	10,000	Training & Consulting VCA	10,000
	Boys & Girls Club	36,000	Boys & Girls Club	36,000
	Subtotal of Estimated Cost	\$463,151	Subtotal of Estimated Cost	\$463,151

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: FL29P06350109		Revision #1 1-19-2010		FY of Grant: 2009	
PHA Name Gainesville Housing Authority		Date of CFFP:				FY of Grant Approval:	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary By Development Account	Total Estimated Cost	Original	Revised ²	Obligated	Total Actual Cost ¹	Expended
1	Total non-CFF Funds						
2	1406 Operations (may not exceed 20% of line 21) ³	203,708	203,708	203,708	203,708	203,708	203,708
3	1408 Management Improvements	203,708	203,708	203,708	203,708	203,708	203,708
4	1410 Administration (may not exceed 10% of line 21)	101,854	101,854	102,000	102,000	102,000	102,000
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition	30,600	30,600	5,914	5,914	5,914	5,914
9	1450 Site Improvement	28,500	28,500	12,800	12,800	12,800	12,800
10	1460 Dwelling Structures	412,566	412,566	493,438	493,438	493,438	493,438
11	1465.1 Dwelling Equipment - Nonexpendable	40,000	40,000				
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴						
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant: (sum of lines 2 - 19)	1,020,936	1,020,936	1,020,936	1,020,936	1,020,936	1,020,936
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security - Soft Costs						
24	Amount of line 20 Related to Security - Hard Costs						
25	Amount of line 20 Related to Energy Conservation Measures						
Signature of Executive Director		Date		Signature of Public Housing Director		Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.
⁴ RHIF funds shall be included here.

Part II: Supporting Pages									
PHA Name Gainesville Housing Authority			Grant Type and Number Capital Fund Program Grant No: FL29P063501.09 Replacement Housing Factor Grant No:			CFPP (Yes/No):		Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost		Status of Work		
				Original	Revised 2	Funds Obligated	Funds Expended		
AMP 1									
FL63-1-1	Handicap Renovations (504/UFAS)	146007		\$ 31,000	58,159	58,159	58,159		
Woodland Park	Upgrade Electrical System	146013		\$ 3,064	-				
	Upgrade Fresh Water Pipes	146036		\$ 13,679	-				
	Replace Windows	146040		\$ 2,000	-				
	*Vacancy Reduction	146041		\$ 5,000	-				
	Site Work	145002		\$ 5,000	5,000	5,000	5,000		
	Subtotal			\$ 59,743	63,159	63,159	63,159		
FL63-7	Handicap Renovations (504/UFAS)	146007		\$ 32,000					
Eastwood	Upgrade Fresh Water Pipes	146036		\$ 9,318					
Meadows	*Vacancy Reduction	146041		\$ 5,000					
	Site Work	145002		\$ 3,000	3,000	3,000	3,000		
	Repair Back Door Concrete Landing	145007		\$ 2,000					
	Subtotal			\$ 51,318	3,000	3,000	3,000		
Non-dwelling Structures & Equipment	Appliances	146501		\$ 14,000	-				
	A&E Fees	143004		\$ 7,000	-				
	Operations	140600		\$ 70,576	70,755	70,755	70,755		
	Subtotal			\$ 91,576	70,755	70,755	70,755		
Management Improvements	Ed & Misc Materials/Res Init Prog (Reichert House/Girl Scouts)	140803		\$ 11,450	67,738	67,738	67,738		
	Edu & Misc Materials/Drug Program (Police Dept/UF Tutoring Prog)	140810		\$ 43,006	8,300	8,300	8,300		
	Trng & Consulting/NCA & Asset Mgt	1408		\$ 15,000	-				
	Boys & Girls Club	140811		\$ 18,000	18,000	18,000	18,000		
	Subtotal			\$ 87,456	94,038	94,038	94,038		
Administration	Administration	1410		\$ 35,287	35,433	35,433	35,433		
	Subtotal			\$ 35,287	35,433	35,433	35,433		
	TOTAL AMP 1 CAPITAL FUND			\$ 325,380	\$ 266,385	\$ 266,385	\$ 266,385		
*Surface, Prep & Paint Interior/Exterior, Repair or Replace: Flooring, Roof, Water Heaters, Tub Valves, Window or Security Screens, Exterior Doors									

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
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Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part II: Supporting Pages									
PHA Name Gainesville Housing Authority			Grant Type and Number Capital Fund Program Grant No: FL29P06350109 Replacement Housing Factor Grant No:			CFPP (Yes/No):		Federal FY of Grant: 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work		
				Original	Revised 2				
AMP 2									
FL63-2	Paint Exterior/Interior	146002		\$ 1,000	-	-	-		
Oak Park	Replace Solar Screens	146004		\$ 4,000	-	-	-		
	Handicap Renovations (504/UJFAS)	146007		\$ 34,000	-	-	-		
	ARRA - Contractors - Anglin	146036		\$ 18,821	413,638	413,638	413,638		
	Cemex - ARRA Project	146041		\$ 3,000	10,987	10,987	10,987		
	ARRA -	145002		\$ 3,000	10,654	10,654	10,654		
	Subtotal			\$ 63,821	435,279	435,279	435,279		
FL63-4	Handicap Renovations (504/UJFAS)	146007		\$ 20,000	-	-	-		
Sunshine	Replace Roof	146025		\$ 3,000	-	-	-		
Park	Upgrade Fresh Water Pipes	146036		\$ 13,044	-	-	-		
	*Vacancy Reduction	146041		\$ 3,000	-	-	-		
	Site Work	145002		\$ 2,500	-	-	-		
	Subtotal			\$ 41,544					
Non-dwelling	Appliances	146501		\$ 11,000	-	-	-		
Structures &	A&E Fees	143004		\$ 16,000	5,914	5,914	5,914		
Equipment	Operations	140600		\$ 54,857	54,857	54,857	54,857		
	Subtotal			\$ 81,857	60,771	60,771	60,771		
Management	Trng & Consulting/VCA & Asset Mgt	1408		\$ 8,111	6,164	6,164	6,164		
Improvements	Edu & Misc Materials/Drug Program (Police Dept)	140810		\$ 21,942	16,676	16,676	16,676		
	Subtotal			\$ 30,053	22,840	22,840	22,840		
Administration	Administration	1410		\$ 27,430	27,430	27,430	27,430		
	Subtotal			\$ 27,430	27,430	27,430	27,430		
	TOTAL AMP 2 CAPITAL FUND			\$ 244,705	\$ 546,319	\$ 546,319	\$ 546,319		
*Surface, Prep & Paint Interior/Exterior, Repair or Replace: Flooring, Roof, Water Heaters, Tub Valves, Window or Security Screens, Exterior Doors									

Part II: Supporting Pages											
PHA Name Gainesville Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P06350109 Replacement Housing Factor Grant No:		CFPP (Yes/No):		Federal FFY of Grant: 2009					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work			
				Original	Revised 2	Funds Obligated	Funds Expended				
AMP 3											
FL63-1-3	Handicap Renovations (504/UJFAS)	146002		\$ 20,000	-	-	-	-			
Pine Meadows	Upgrade Electrical System	146004		\$ 333	-	-	-	-			
	Replace Windows	146007		\$ 1,000	-	-	-	-			
	Upgrade Fresh Water Pipes	146036		\$ 14,908	-	-	-	-			
	*Vacancy Reduction	146041		\$ 2,000	-	-	-	-			
	Day Care Center Renovations	1460		\$ 23,945	-	-	-	-			
	Site Work	145002		\$ 2,000	800	800	800	800			
	Subtotal			\$ 64,186	800	800	800	800			
FL63-3	Handicap Renovations (504/UJFAS)	146007		\$ 40,000	-	-	-	-			
Lake	NewRoofs/Ceilings	146025		\$ 3,000	-	-	-	-			
Terrace	Upgrade Fresh Water Pipes	146036		\$ 18,635	-	-	-	-			
	*Vacancy Reduction	146041		\$ 5,000	-	-	-	-			
	Site Work	145002		\$ 4,000	4,000	4,000	4,000	4,000			
	Subtotal			\$ 70,635	4,000	4,000	4,000	4,000			
FL63-5	Paint Unit Exteriors	146002		\$ 1,000	-	-	-	-			
Forest Pines	Handicap Renovations (504/UJFAS)	146007		\$ 40,892	-	-	-	-			
	Roofs	146025		\$ 10,000	-	-	-	-			
	Upgrade Fresh Water Pipes	146036		\$ 6,709	-	-	-	-			
	*Vacancy Reduction	146041		\$ 5,000	-	-	-	-			
	Site Work	145002		\$ 3,000	-	-	-	-			
	Subtotal			\$ 66,601	-	-	-	-			
FL63-6	Handicap Renovations (504/UJFAS)	146007		\$ 9,000	-	-	-	-			
Caroline Manor	Upgrade Fresh Water Pipes	146036		\$ 5,218	-	-	-	-			
	*Vacancy Reduction	146041		\$ 5,000	-	-	-	-			
	Site Work	145002		\$ 4,000	-	-	-	-			
	Subtotal			\$ 23,218	-	-	-	-			
				</							

PHA Name _____

PHA Name Gainesville Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P06350109 Replacement Housing Factor Grant No:		CFPP (Yes/No): 2009		Federal FFY of Grant: 2009		Status of Work	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost			
				Original	Revised 2	Funds Obligated	Funds Expended		
				AMP 3 (Continued)					
Non-dwelling Structures & Equipment	Appliances	146501		\$ 15,000					
	A&E Fees	143004		\$ 7,600	-				
	Operations	140600		\$ 78,275	78,096	78,096	78,096		
	Subtotal			\$ 100,875	78,096	78,096	78,096		
Management Improvements	Ed & Misc Materials/Res Init Prog (Reichert House/Girl Scouts)	140803		\$ 21,760	16,320	16,320	16,320		
	Edu & Misc Materials/Drug Program (Police Dept/JF Tutoring Prog)	140810		\$ 44,439	54,679	54,679	54,679		
	Trng & Consulting/VCA & Asset Mgt Boys & Girls Club	140811		\$ 10,000	7,600	7,600	7,600		
	Subtotal	1408		\$ 86,199	86,199	86,199	86,199		
Administration	Administration	1410		\$ 39,137	39,137	39,137	39,137		
	Subtotal			\$ 39,137	39,137	39,137	39,137		
	SUBTOTAL AMP 3 CAPITAL FUND			\$ 450,851	\$ 208,232	\$ 208,232	\$ 208,232		

U.S. Department of Housing and Urban Development
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Part III: Implementation Schedule For Capital Fund Financing Program							
PHA Name Gainesville Housing Authority						Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		II Funds Expended (Quarter Ending Date)		Reason for Revised Target Dates		
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date			
AMP 1	9/14/2011	3/31/2010	9/14/2013	5/2/2011	Projects completed		
AMP 2	9/14/2011	3/31/2010	9/14/2013	5/2/2011	Projects completed		
AMP 3	9/14/2011	3/31/2010	9/14/2013	5/2/2011	Projects completed		

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U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary		Grant Type and Number		Replacement Housing Factor Grant No:		FFY of Grant:	
PHA Name		Capital Fund Program Grant No:		Date of CFFP:		2010	
Gainesville Housing Authority						FFY of Grant Approval:	
Type of Grant		Original Annual Statement		Revised Annual Statement (revision no: 1)			
Original Annual Statement		☐ Reserve for Disasters/Emergencies		☑ Final Performance and Evaluation Report			
☐ Performance and Evaluation Report for Period Ending:							
Summary By Development Account		Total Estimated Cost		Revised ²		Total Actual Cost ¹	
Line		Original		Obligated		Expended	
1	Total non-CFF Funds						
2	1406 Operations (may not exceed 20% of line 21) ³	\$ 203,708	\$	203,708	\$	32,000	\$ 32,000
3	1408 Management Improvements	\$ 203,708	\$	199,597	\$	28,235	\$ 28,235
4	1410 Administration (may not exceed 10% of line 21)	\$ 101,854	\$	101,854	\$	63,287	\$ 63,287
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs	\$ 30,600	\$	17,600	\$		\$ -
8	1440 Site Acquisition						
9	1450 Site Improvement	\$ 31,500	\$	21,000	\$		\$ -
10	1460 Dwelling Structures	\$ 408,162	\$	438,773	\$	153,147	\$ 153,147
11	1465.1 Dwelling Equipment - Nonexpendable	\$ 40,000	\$	37,000	\$		\$ -
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴						
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$ 1,019,532	\$	1,019,532	\$	276,670	\$ 276,670
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security - Soft Costs						
24	Amount of line 20 Related to Security - Hard Costs						
25	Amount of line 20 Related to Energy Conservation Measures						
Signature of Executive Director		Date		Signature of Public Housing Director		Date	
<i>[Signature]</i>		5/18/11					

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Part II: Supporting Pages									
PHA Name Gainesville Housing Authority			Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:			CFPP (Yes/No):		Federal FFY of Grant: 2010	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised 2	Funds Obligated	Funds Expended		
AMP 1									
FL63-1-1	Handicap Renovations (504/UFAS)	146007		\$ 31,000	103,000				
Woodland Park	Upgrade Electrical System	146013		\$ 3,064	-				
	Upgrade Fresh Water Pipes	146036		\$ 13,679	-				
	Replace Windows	146040		\$ 2,000	-				
	*Vacancy Reduction	146041		\$ 5,000	5,000				
	Site Work	145002		\$ 5,000	5,000				
	Subtotal			\$ 59,743	113,000	-	-		
FL63-7	Handicap Renovations (504/UFAS)	146007		\$ 32,000	41,318				
Eastwood	Upgrade Fresh Water Pipes	146036		\$ 9,318	-				
Meadows	*Vacancy Reduction	146041		\$ 5,000	5,000				
	Site Work	145002		\$ 3,000	3,000				
	Repair Back Door Concrete Landing	145007		\$ 2,000	2,000				
	Subtotal			\$ 51,318	51,318	-	-		
Non-dwelling	Appliances	146501		\$ 14,000	11,000				
Structures &	A&E Fees	143004		\$ 7,000	10,000				
Equipment	Operations	140600		\$ 70,576	70,576	11,763	11,763		
	Subtotal			\$ 91,576	91,576	11,763	11,763		
Management	Ed & Misc Materials/Res Init Prog	140803		\$ 11,450	11,450	6,400	6,400		
Improvements	(Reichert House/Girl Scouts)								
	Edu & Misc Materials/Drug Program	140810		\$ 43,006	43,006				
	(Police Dept/UF Tutoring Prog)								
	Trng & Consulting/VCA & Asset Mgt	1408		\$ 15,000	15,000				
	Boys & Girls Club	140811		\$ 18,000	18,000	10,964	10,964		
	Subtotal			\$ 87,456	87,456	17,364	17,364		
Administration	Administration	1410		\$ 35,287	35,287	20,584	20,584		
	Subtotal			\$ 35,287	35,287	20,584	20,584		
	TOTAL AMP 1 CAPITAL FUND			\$ 325,380	\$ 378,637	\$ 49,711	\$ 49,711		
*Surface, Prep & Paint Interior/Exterior, Repair or Replace: Flooring, Roof, Water Heaters, Tub Valves, Window or Security Screens, Exterior Doors									

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages									
PHA Name Gainesville Housing Authority	Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Development Account No.	Quantity	CFPP (Yes/No):		Federal FFY of Grant: 2010		
					Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised 2	Funds Obligated	Funds Expended	
AMP 2									
FL63-2									
Oak Park									
		Handicap Renovations (504/UFAS)	146007		\$ 34,000	122,785	106,822	106,822	
		Upgrade Fresh Water Pipes	146036		\$ 18,821	-			
		*Vacancy Reduction	146041		\$ 3,000	-			
		Site Work	145002		\$ 8,000	-			
		Subtotal			\$ 63,821	122,785	106,822	106,822	
FL63-4									
Sunshine Park									
		Handicap Renovations (504/UFAS)	146007		\$ 23,000	41,544	46,325	46,325	
		Upgrade Fresh Water Pipes	146036		\$ 13,044	-			
		*Vacancy Reduction	146041		\$ 3,000	-			
		Site Work	145002		\$ 2,500	-			
		Subtotal			\$ 41,544	41,544	46,325	46,325	
Non-dwelling Structures & Equipment									
		Appliances	146501		\$ 11,000	11,000			
		A&E Fees	143004		\$ 16,000	-			
		Operations	140600		\$ 54,857	54,857	9,143	9,143	
		Subtotal			\$ 81,857	65,857	9,143	9,143	
Management Improvements									
		Trng & Consulting/VCA & Asset Mgt	1408		\$ 8,111	4,000			
		Edu & Misc Materials/Drug Program (Police Dept)	140810		\$ 21,942	21,942			
		Subtotal			\$ 30,053	25,942	-	-	
Administration									
		Administration	1410		\$ 27,430	27,430	16,001	16,001	
		Subtotal			\$ 27,430	27,430	16,001	16,001	
		TOTAL AMP 2 CAPITAL FUND			\$ 244,705	\$ 283,558	178,291	178,291	
		*Surfaces, Prep & Paint Interior/Exterior, Repair or Replace, Flooring, Roof, Water Heaters, Tub Valves, Window or Security Screens, Exterior Doors							

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part II: Supporting Pages							
Capital Fund Matching Program							
PHA Name Gainesville Housing Authority			Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:		CFFP (Yes/No):	Federal FFY of Grant: 2010	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
				Original	Revised 2	Funds Obligated ¹	Funds Expended ²
AMP 3							
FL63-1-3	Handicap Renovations (504/UFGS)	146002		\$ 20,000	21,333		
Pine Meadows	Upgrade Electrical System	146004		\$ 333	-		
	Replace Windows	146007		\$ 1,000	-		
	Upgrade Fresh Water Pipes	146036		\$ 14,908	-		
	*Vacancy Reduction	146041		\$ 2,000	2,000		
	Day Care Center Renovations	1460		\$ 23,945	-		
	Site Work	145002		\$ 2,000	2,000		
	Subtotal			\$ 64,186	25,333	-	
FL63-3	Handicap Renovations (504/UFGS)	146007		\$ 40,000	-		
Lake Terrace	NewRoofs/Ceilings	146025		\$ 3,000	-		
	Upgrade Fresh Water Pipes	146036		\$ 18,635	5,000		
	*Vacancy Reduction	146041		\$ 5,000	5,000		
	Site Work	145002		\$ 4,000	4,000		
	Subtotal			\$ 70,635	14,000	-	
FL63-5	Paint Unit Exteriors	146002		\$ 1,000	-		
Forest Pines	Handicap Renovations (504/UFGS)	146007		\$ 39,488	43,866		
	Roofs	146025		\$ 10,000	16,709		
	Upgrade Fresh Water Pipes	146036		\$ 6,709	-		
	*Vacancy Reduction	146041		\$ 5,000	5,000		
	Site Work	145002		\$ 3,000	3,000		
	Subtotal			\$ 65,197	68,575	-	
FL63-6	Handicap Renovations (504/UFGS)	146007		\$ 9,000	14,218		
Caroline Manor	Upgrade Fresh Water Pipes	146036		\$ 5,218	-		
	*Vacancy Reduction	146041		\$ 5,000	5,000		
	Site Work	145002		\$ 4,000	4,000		
	Subtotal			\$ 23,218	23,218	-	

*Surface, Porch & Paint Interior/Exterior. Repairs or Replace. Floorings Roof Water Heaters Tub Valves Window or Security Screens Exterior Doors

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

²To be completed for the Performance and Evaluation Report.

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Capital Fund Financing Program

[illegible]

²To be completed for the Performance and Evaluation Report.

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Office of Public and Indian Housing
Expires 4/30/2011

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[illegible]

¹ Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.